$\qquad$

| Subject Name Business Analytics II | Time: 01.30 hrs |  |
| :--- | :--- | :---: |
| Sub. Code | VACC | Max Marks: 20 |

## Note:

1. Writing anything except Roll Number on question paper will be deemed as an act of indulging in unfair means and action shall be taken as per rules.
2. All questions are compulsory in Section A, B \& C. Section A carries 1 Case Study of 8 marks. Section B carries 3 questions of 2 marks each and Section C carries 2 questions of 3 marks each.

## SECTION - A

04+04 = 08 Marks
Question 1: Import the data from the MS-Access file and then create the Pivot Tables

| Sum of SALES Row Labels | Column <br> Labels <br> Q1 | Q2 | Q3 | Q4 | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
| BOTTLES | 1979933 | 2132594 | 2062698 | 1981953 | 8157178 |
| ICE CUBES | 1986634 | 1626847 | 2078332 | 2171887 | 7863700 |
| SOFT DRINKS | 54403738 | 1859226 | 1851952 | 2014350 | 60129266 |
| TONIC | 2079903 | 2169993 | 1889421 | 2093664 | 8232981 |
| Grand Total | 60450208 | 7788660 | 7882403 | 8261854 | 84383125 |

Remarks
Import the data from the MS-Access file and then create the Pivot Tables

| Row Labels | Sum of <br> SALES | Count of <br> SALES2 |
| :--- | :---: | :---: |
| Mooby Corp | 360024 | 5 |
| Mr. Sparkle | 397387 | 5 |
| Spacely | 364359 | 5 |
| Sprockets | 361164 | 5 |
| St. Anky Beer | 399812 | 5 |
| Videlectrix | $\mathbf{1 8 8 2 7 4 6}$ | $\mathbf{2 5}$ |
| Grand Total |  |  |

## Remarks

Only those Channel Partners whose name doesn't start with alphabet ' A ' and the sum of sales should be between 360000 and 400000

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## SECTION - B

$01 \times 06=06$ Marks

## Question 2: Data Cleaning with the Formula

| BEFORE | After FORMULA | REMARKS |
| :---: | :---: | :--- |
| 14023 | 14023 | There are unnecessary spaces before the value in A2 cell. <br> You need to change it to the value in B2 (without any <br> spaces) |
| 123456789 | $123456-789$ | You need to insert a 'hyphen" in the seventh place in the <br> string |
| $123-456$ | $123 / 456$ | You need to change the hyphen with a 'forward slash' mark |
| 300 | 91.44 | Convert value in A5 (in FEET) to Meters |
| JOHN SMITH | john smith | Change the upper case text to lower case |
| 254686986 | 254686986 | Clean the text for correct value |

SECTION - C
$03 \times 02=06$ Marks

## Question 3: Data Corrections

Raw Data from the left needs to be Corrected. All BLANKS to be replaced with the "NO DATA" in three to four steps only.

| CUSTOMER | REGION | ORDER <br> DATE | SALES | MONTH | YEAR |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | NORTH | $4 / 13 / 2015$ | $\$ 55,815$ | April |  |
| Widget Corp | NORTH | $12 / 21 / 2015$ | $\$ 94,908$ | December | 2014 |
| 123 Warehousing |  | $2 / 15 / 2015$ | $\$ 57,088$ | February | 2014 |
| Smith and Co. | SOUTH | $6 / 28 / 2015$ | $\$ 63,116$ | June | 2015 |
| ABC Telecom | 2015 | $8 / 22 / 2015$ | $\$ 57,650$ | August | 2015 |
| Fake Brothers | WEST | $12 / 31 / 2015$ | $\$ 90,967$ | December | 2015 |
| Acme, inc. | NORTH | $4 / 13 / 2015$ | $\$ 55,815$ | April | 2014 |
| Smith and Co. | SOUTH | $6 / 28 / 2015$ | NO DATA | June | 2015 |
| NO DATA | SOUTH | $1 / 15 / 2015$ | $\$ 38,281$ | January |  |
| Foo Bars | SOUTH | $1 / 15 / 2015$ | $\$ 38,281$ | January | 2015 |
| Smith and Co. | SOUTH | $6 / 28 / 2015$ | $\$ 63,116$ | June | 2015 |
| ABC Telecom | 2015 | $8 / 22 / 2015$ | $\$ 57,650$ | August | 2015 |
| Fake Brothers | WEST | NO DATA | $\$ 90,967$ | December | 2015 |
| Acme, inc. | NORTH | $4 / 13 / 2015$ | $\$ 55,815$ | April | 2014 |
| Smith and Co. | SOUTH | $6 / 28 / 2015$ | $\$ 63,116$ | June | 2015 |

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| Foo Bars | SOUTH | $1 / 15 / 2015$ | $\$ 38,281$ | January |
| :---: | :---: | :---: | :---: | :---: |
| NO DATA | SOUTH | $1 / 15 / 2015$ | $\$ 38,281$ | January |
| Acme, inc. | NORTH | $4 / 13 / 2015$ | $\$ 55,815$ | April |
| Smith and Co. | SOUTH |  | 2015 |  |
| Foo Bars | SOUTH | $1 / 15 / 2015$ | $\$ 38,281$ |  |
| Foo Bars | SOUTH | $1 / 15 / 2015$ | $\$ 38,281$ | January |
| Smith and Co. | SOUTH | $6 / 28 / 2015$ | $\$ 63,116$ | June |
| ABC Telecom | 2015 | $8 / 22 / 2015$ | $\$ 57,650$ | August |
| Fake Brothers | WEST | $12 / 31 / 2015$ | $\$ 90,967$ | December |
| Acme, inc. | NORTH | $4 / 13 / 2015$ | $\$ 55,815$ | April |
| Smith and Co. | SOUTH | $6 / 28 / 2015$ | $\$ 63,116$ | June |
| Foo Bars | SOUTH | $1 / 15 / 2015$ | $\$ 38,281$ |  |
| ABC Telecom | 2015 |  | $\$ 57,650$ | August |
|  | WEST | $12 / 31 / 2015$ | $\$ 90,967$ | December |
|  |  | 2015 |  |  |

## Corrected Version

| CUSTOMER | REGION | ORDER <br> DATE | SALES | MONTH | YEAR |
| :---: | :---: | :---: | :---: | :---: | :---: |
| NO DATA | NORTH | $4 / 13 / 2015$ | $\$ 55,815$ | April | DATA |
| Widget Corp | NORTH | $12 / 21 / 2015$ | $\$ 94,908$ | December | 2014 |
| 123 Warehousing | NO DATA | $2 / 15 / 2015$ | $\$ 57,088$ | February | 2014 |
| Smith and Co. | SOUTH | $6 / 28 / 2015$ | $\$ 63,116$ | June | 2015 |
| ABC Telecom | 2015 | $8 / 22 / 2015$ | $\$ 57,650$ | August | 2015 |
| Fake Brothers | WEST | $12 / 31 / 2015$ | $\$ 90,967$ | December | 2015 |
| Acme, inc. | NORTH | $4 / 13 / 2015$ | $\$ 55,815$ | April | 2014 |
| Smith and Co. | SOUTH | $6 / 28 / 2015$ | NO DATA | June | 2015 |
| NO DATA | SOUTH | $1 / 15 / 2015$ | $\$ 38,281$ | January | DATA |
| Foo Bars | SOUTH | $1 / 15 / 2015$ | $\$ 38,281$ | January | 2015 |
| Smith and Co. | SOUTH | $6 / 28 / 2015$ | $\$ 63,116$ | June | 2015 |
| ABC Telecom | 2015 | $8 / 22 / 2015$ | $\$ 57,650$ | August | 2015 |
| Fake Brothers | WEST | NO DATA | $\$ 90,967$ | December | 2015 |
| Acme, inc. | NORTH | $4 / 13 / 2015$ | $\$ 55,815$ | April | 2014 |
| Smith and Co. | SOUTH | $6 / 28 / 2015$ | $\$ 63,116$ | June | 2015 |
| Foo Bars | SOUTH | $1 / 15 / 2015$ | $\$ 38,281$ | January | 2015 |
| NO DATA | SOUTH | $1 / 15 / 2015$ | $\$ 38,281$ | January | 2015 |

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| Acme, inc. | NORTH | $4 / 13 / 2015$ | $\$ 55,815$ | April |
| :---: | :---: | :---: | :---: | :---: |
| Smith and Co. | SOUTH | NO DATA | $\$ 63,116$ | June |
| Foo Bars | SOUTH | $1 / 15 / 2015$ | $\$ 38,281$ | NO DATA |
| Foo Bars | SOUTH | $1 / 15 / 2015$ | $\$ 38,281$ | January |
| Smith and Co. | SOUTH | $6 / 28 / 2015$ | $\$ 63,116$ | June |
| ABC Telecom | 2015 | $8 / 22 / 2015$ | $\$ 57,650$ | August |
| Fake Brothers | WEST | $12 / 31 / 2015$ | $\$ 90,967$ | December |
| Acme, inc. | NORTH | $4 / 13 / 2015$ | $\$ 55,815$ | ApATA |
| Smith and Co. | SOUTH | $6 / 28 / 2015$ | $\$ 63,116$ | June |
| Foo Bars | SOUTH | $1 / 15 / 2015$ | $\$ 38,281$ | NO DATA |
| ABC Telecom | 2015 | NO DATA | $\$ 57,650$ | August |
| NO DATA | WEST | $12 / 31 / 2015$ | $\$ 90,967$ | December |
|  |  | 2015 |  |  |

## Question 4:

| - | A | B | C | D | E | F | G |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 |  |  |  |  |  |  |  |
| 2 | CUSTOMER | REGION | ORDER DATE | SALES | MONTH | YEAR | Tax |
| 3 | Acme, inc. | SOUTH | 4/13/2015 | \$55,815 | April | 2014 | 4465.2 |
| 4 | Widget Corp | SOUTH | 12/21/2015 | \$94,908 | December | 2014 | 7592.64 |
| 5 | 123 Warehousing |  | 2/15/2015 | \$57,088 | February | 2014 | 4567.04 |
| 6 | Demo Company | WEST | 5/14/2015 | \$56,539 | May | 2014 | 4523.12 |
| 7 | Smith and Co. | SOUTH | 6/28/2015 | \$63,116 | June | 2015 | 5049.28 |
| 8 | Foo Bars | SOUTH | 1/15/2015 | \$38,281 | January | 2015 | 3062.48 |
| 9 | ABC Telecom |  | 8/22/2015 | \$57,650 | August | 2015 | 4612 |
| 10 | Fake Brothers | WEST | 12/31/2015 | \$90,967 | December | 2015 | 7277.36 |
| 11 | ABC Ltd | East | 1/15/2015 | \$48,281 | February | 2014 | 3862.48 |
| 12 |  |  |  |  |  |  |  |
| 13 | Tax Rate | 8\% |  |  |  |  |  |
| 14 | Revised Rate | 12\% |  |  |  |  |  |
| 15 | REMARKS |  |  |  |  |  |  |
| 16 Column G represents the Tax on the Sales As per the Tax rate applicable. |  |  |  |  |  |  |  |
| 17 | Initially tax calculated as per b12. You need to convert the whole calculation as per revised rate. |  |  |  |  |  |  |
| 18 |  |  |  |  |  |  |  |

